

LAPORAN PENCAIRAN DBHCHT 2018
RSUD K.R.M.T. WONGSONEGORO
8/D BULAN DESEMBER 2018

NO.	KODE REKENING DAN NAMA KEGIATAN	JUMLAH		ANGGARAN (Rp)	NILAI KONTRAK (Rp)	REALISASI PENCAIRAN			SISA ANGGARAN (Rp)	REALISASI (%)		KETERANGAN
		Volume	Satuan			S/D BULAN LALU	BULAN INI	S/D BULAN INI		FISIK	ANGGARAN	
1	2	3	4	5	6	7	8	9=4-8	10	11	12	
1.1.02.1.1.02.02.24.048.5.2.3.19.01	Prasarana Rumah Sakit/Rumah Sakit Jiwa/Rumah											
	Rumah Sakit/ Rumah Sakit Jiwa/ Rumah Sakit											
	Paru-paru/ Rumah Sakit Mata											
1	Belanja Modal Alat Kesehatan (DBHCHT)											
1	Duodenoscopy	1	unit	455.705.692	455.705.692	455.705.692		455.705.692	-	100%	100,00%	e-catalogue
2	Gastroscopy	1	unit	463.852.066	463.852.066	463.852.066		463.852.066	-	100%	100,00%	e-catalogue
3	Kabel Video	1	set	21.236.528	21.236.528	21.236.528		21.236.528	-	100%	100,00%	e-catalogue
4	Assesories gastroscopy duodenoskopi	1	set	225.000.000	83.116.000		83.116.000	83.116.000	141.884.000	100%	36,94%	PL
5	Gastroscope pediatric	1	set	1.150.732.736	598.758.000	598.758.000		598.758.000	551.974.736	100%	52,03%	Lelang
6	Dental Unit + kompresor	1	set	473.497.000	447.497.000	447.497.000		447.497.000	26.000.000	100%	94,51%	e-catalogue
7	Trolley Tindakan/Meja Mayo	18	unit	63.090.000	63.075.600	63.075.600		63.075.600	14.400	100%	99,98%	e-catalogue
8	Suction pump Regular Dinding	29	unit	362.500.000	361.045.012	361.045.012		361.045.012	1.454.988	100%	99,60%	e-catalogue
9	Bed Patient Scrunk	32	unit	1.126.033.728	1.126.032.000	1.126.032.000		1.126.032.000	1.728	100%	99,99%	e-catalogue
10	Matras	50	unit	163.166.250	160.611.660	160.611.660		160.611.660	2.554.590	100%	98,43%	e-catalogue
11	Silt lamp	1	unit	110.000.000	107.920.250	107.920.250		107.920.250	2.079.750	100%	98,11%	e-catalogue
12	MWD	1	set	106.000.000	98.684.280	98.684.280		98.684.280	7.315.720	100%	93,10%	e-catalogue
13	Bluelight Phototeraphy	1	unit	183.000.000	173.031.300	173.031.300		173.031.300	9.968.700	100%	99,62%	e-catalogue
14	Breast Pump	3	unit	77.100.000	76.802.850	76.802.850		76.802.850	297.150	100%	99,62%	e-catalogue
15	Neonatal Incubator	1	unit	240.750.000	207.000.000	207.000.000		207.000.000	33.750.000	100%	85,98%	e-catalogue
16	Doppler	3	unit	98.100.000	97.141.000	97.141.000		97.141.000	959.000	100%	99,02%	e-catalogue
2	Administrasi			453.000	-	-		-	453.000	0%	0,00%	
3	Honorarium			9.580.000	-	-		-	9.580.000	0%	0,00%	
	Jumlah			5.329.797.000	4.541.509.238	4.458.393.238	83.116.000	4.541.509.238	788.287.762			

Catatan:

- : pencairan bulan April 2018
- : pencairan bulan Mei 2018
- : pencairan bulan Juni 2018
- : pencairan bulan Juli 2018
- : pencairan bulan Agustus 2018
- : pencairan bulan Oktober 2018
- : pencairan bulan Desember 2018

Semarang, Desember 2018

PEMERINTAH KABUPATEN SEMARANG
DIREKTOR RUMAH SAKIT UMUM DAERAH
K.R.M.T. WONGSONEGORO
KOTA SEMARANG
RSU
KRAT WONGSONEGORO

Dr. SUGI HERAWATI, M. Kes
NIP. 1964061590032 006