

| | | | | | | |
|---|--------------------------------|-----|------|--|------------|---------------------|
| 4 | RKS & BQ | 5.0 | buku | | 100,000.00 | 500,000.00 |
| 5 | Rencana Anggaran Biaya (RAB) | 5.0 | buku | | 75,000.00 | 375,000.00 |
| 6 | Laporan akhir | 5.0 | buku | | 200,000.00 | 1,000,000.00 |
| Jumlah Sub II.D | | | | | | 3,425,000.00 |
| Jumlah Biaya Langsung Non Personil | | | | | | 7,174,000.00 |

Pejabat Pembuat Komitmen
 Penelitian dan Pengembangan Produk Pelayanan
 RSD K.R.M.T. Wongsonegoro Kota Semarang

dr. Wardani, MM

HARGA PERHITUNGAN SENDIRI (HPS)
 PEKERJAAN PERENCANAAN PEMBANGUNAN GUDANG ASET
 RSD K.R.M.T. WONGSONEGORO KOTA SEMARANG

| No | URAIN PEKERJAAN | | VOL | SAT | BULAN | HARGA SATUAN (Rp) | TOTAL (Rp) |
|----|--|--|-----|-----|-------|------------------------|---------------|
| I. | BIAYA LANGSUNG PERSONIL | | | | | | |
| A | Tenaga Ahli | | | | | | |
| 1 | Team Leader Merangkap sebagai tenaga Ahli arsitektur | Pendidikan minimal S1 Teknik Arsitektur SKA arsitektur muda pengalaman kerja 4 th kode (101) | 1.0 | OB | 1.50 | 17,000,000.00 | 25,500,000.00 |

| | | | | | | | |
|---------------------------------------|------------------------------|--|-----|----|------|---------------|----------------------|
| 2 | Tenaga Ahli Bangunan Gedung | Pendidikan minimal S1 Teknik Sipil SKA teknik bangunan gedung muda pengalaman kerja 2 th (kode 201) | 1.0 | OB | 1.00 | 14,000,000.00 | 14,000,000.00 |
| 3 | Tenaga Ahli ME | Pendidikan minimal S1 Teknik Elektro SKA Ahli Teknik Tenaga Listrik muda pengalaman kerja 2 th (kode 401) | 1.0 | OB | 0.75 | 14,000,000.00 | 10,500,000.00 |
| Jumlah Sub I.A | | | | | | | 50,000,000.00 |
| B | Tenaga Pendukung | | | | | | |
| 1 | Estimator | Pendidikan minimal S1 Teknik Arsitektur/Teknik Sipil Pengalaman 3th | 1.0 | OB | 1.00 | 5,000,000.00 | 5,000,000.00 |
| 2 | Draftman Autocad | Pendidikan minimal D3 Teknik Arsitektur/Teknik Sipil Pengalaman 3th | 1.0 | OB | 1.00 | 4,000,000.00 | 4,000,000.00 |
| 3 | Surveyor | Pendidikan minimal D3 Teknik Arsitektur/Teknik Sipil/teknik Geodesi Pengalaman 3th | 2.0 | OB | 0.50 | 4,000,000.00 | 4,000,000.00 |
| 4 | Operator Komp / Administrasi | Pendidikan minimal SLTA | 1.0 | OB | 1.50 | 2,800,000.00 | 4,200,000.00 |
| Jumlah Sub I.B | | | | | | | 17,200,000.00 |
| Jumlah Biaya Langsung Personil | | | | | | | 67,200,000.00 |

| No | URAIN PEKERJAAN | VOL | SAT | BULAN | HARGA SATUAN (Rp) | TOTAL (Rp) |
|------------------------|---|-----|-----|-------|-----------------------|---------------------|
| II. | BIAYA LANGSUNG NON PERSONIL | | | | | |
| A | Biaya Survey | | | | | |
| 1 | Survey Lapangan, Pengukuran dan dokumentasi | 1.0 | Ls | | 1,000,000.00 | 1,000,000.00 |
| Jumlah Sub II.A | | | | | | 1,000,000.00 |
| B | Biaya Habis Pakai | | | | | |
| 1 | Kertas HVS A3 80 gram | 2.0 | rim | | 86,000.00 | 172,000.00 |

| | | | | | | |
|----------|---------------------------------|-----|-------|--|---|---------------------|
| 2 | Kertas HVS F4 70 gram | 2.0 | rim | | 51,000.00 | 102,000.00 |
| 3 | Refill Tinta | 4.0 | botol | | 125,000.00 | 500,000.00 |
| 4 | Flasdisk 16 Gb | 1.0 | bh | | 100,000.00 | 100,000.00 |
| | | | | | Jumlah Sub II.B | 874,000.00 |
| C | Biaya Sewa Alat | | | | | |
| 1 | Sewa Komputer | 1.5 | unit | | 750,000.00 | 1,125,000.00 |
| 2 | Sewa Printer A3 | 1.5 | unit | | 500,000.00 | 750,000.00 |
| | | | | | Jumlah Sub II.C | 1,875,000.00 |
| D | Biaya Produk Perencanaan | | | | | |
| 1 | Laporan Pendahuluan | 5.0 | buku | | 110,000.00 | 550,000.00 |
| 2 | Survey harga pasar | 5.0 | buku | | 50,000.00 | 250,000.00 |
| 3 | Gambar Perencanaan (A3) | 5.0 | buku | | 150,000.00 | 750,000.00 |
| 4 | RKS & BQ | 5.0 | buku | | 100,000.00 | 500,000.00 |
| 5 | Rencana Anggaran Biaya (RAB) | 5.0 | buku | | 75,000.00 | 375,000.00 |
| 6 | Laporan akhir | 5.0 | buku | | 200,000.00 | 1,000,000.00 |
| | | | | | Jumlah Sub II.D | 3,425,000.00 |
| | | | | | Jumlah Biaya Langsung Non Personil | 7,174,000.00 |

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