

**DAFTAR MUTASI PERSEDIAAN
TAHUN ANGGARAN 2022**

No	Uraian Rincian Persediaan	Saldo Awal Persediaan	Penambahan Persediaan	Pengurangan Persediaan	Saldo Akhir Persediaan
A	BERSUMBER DARI PENDAPATAN BLUD				
1	FARMASI				
	Obat Umum / Rutin	2.991.157.805	27.504.490.093	28.175.811.592	2.319.836.306
	Bahan Habis Pakai	1.455.531.329	29.863.455.323	30.349.298.977	969.687.675
	Reagen	-	8.354.375.837	8.354.375.837	-
	Oksigen	36.819.434	2.651.318.775	2.656.423.172	31.715.037
	Stock Opname des	4.613.659.359		(361.401.556)	4.975.060.915
					-
	Total Obat	9.097.167.927	68.373.640.028	69.174.508.022	8.296.299.933
2	PERLENGKAPAN				
	ATK	241.647.832	1.023.093.040	982.627.932	282.112.940
	Alat Kebersihan	173.681.765	2.625.262.946	2.630.790.627	168.154.084
	Cetakan	166.409.592	706.055.950	760.990.734	111.474.808
	Alat-alat Listrik	156.236.030	833.536.991	757.339.763	232.433.258
	LPG	-	912.571.500	912.571.500	-
	Total Perlengkapan	737.975.219	6.100.520.427	6.044.320.556	794.175.090
3	BIAYA MAKAN				
	Bahan Makan Pasien	72.445.509	4.847.203.130	4.775.863.484	143.785.155
	Bahan Makan Karyawan	27.535.143	2.007.583.868	2.010.717.694	24.401.317
	Bahan Makan Tamu	-	-	-	-
	Total Bahan Makan	99.980.652	6.854.786.998	6.786.581.178	168.186.472
	Jumlah	9.935.123.798	81.328.947.453	82.005.409.756	9.258.661.495

B BERSUMBER DARI MUTASI DINAS KESEHATAN KOTA SEMARANG

	Gudang IF (DKK Semarang)	1.248.612	3.181.357.494	3.109.663.454	72.942.652
	Puskesmas Kd.Mundu	5.250.668	38.102.791	37.902.147	5.451.312
	Total	6.499.280	3.219.460.285	3.147.565.601	78.393.964

C BESRSUMBER DARI HIBAH

	Dinas Kesehatan Provinsi Jateng	356.868.894		304.597.774	52.271.120
	Hibah Pandemi Covid-19	49.675.300	2.678.496.428	2.676.094.478	52.077.250
	Total	406.544.194	2.678.496.428	2.980.692.252	104.348.370
	TOTAL PERSEDIAAN KESELURUHAN	10.348.167.272	87.226.904.166	88.133.667.609	9.441.403.829

Semarang, 31 Desember 2022

Kepala Bagian Keuangan
RSD K.R.M.T Wongsonegoro Kota Semarang



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